

BSF REVENUE&CAPITAL:Till Date 14/5/2010 9:33:26 AM

Sr o.	Scheme Name/Head Description	Budg	Actual Exp. for the period(All Fig. in Crores Of Rupees)											
		Total	Apr'10	May'10	Jun'10	July'10	Aug'10	Sept'10	Oct'10	Nov'10	Dec'10	Jan'11	Feb'11	Mar'11
1	7684 (BSF)													
1	Modernisation-	80	0	0	0	0	0	0	0	0	0	0	0	0
2	Modernisation-	10	0.16	0	0	0	0	0	0	0	0	0	0	0
3	General	4021	573.55	0	0	0	0	0	0	0	0	0	0	0
4	Wages	0.38	0.03	0	0	0	0	0	0	0	0	0	0	0
5	Overtime	0.01	0	0	0	0	0	0	0	0	0	0	0	0
6	Rewards	1.44	0	0	0	0	0	0	0	0	0	0	0	0
7	Medical	26.99	0.08	0	0	0	0	0	0	0	0	0	0	0
8	Domestic Travel	152.1	17.48	0	0	0	0	0	0	0	0	0	0	0
9	Foreign Travel	1.75	0	0	0	0	0	0	0	0	0	0	0	0
10	Office Expenses	69.9	3.51	0	0	0	0	0	0	0	0	0	0	0
11	Rent Rates &	1.28	0	0	0	0	0	0	0	0	0	0	0	0
12	Publications	1	0	0	0	0	0	0	0	0	0	0	0	0
13	Other	0.15	0	0	0	0	0	0	0	0	0	0	0	0
14	Arms and	286	0	0	0	0	0	0	0	0	0	0	0	0
15	Cost of Ration	273	24.66	0	0	0	0	0	0	0	0	0	0	0
16	POL	115	0.17	0	0	0	0	0	0	0	0	0	0	0
17	Clothing &	75	0	0	0	0	0	0	0	0	0	0	0	0
18	Advertising &	3.5	0	0	0	0	0	0	0	0	0	0	0	0
19	Minor Works	32	0.03	0	0	0	0	0	0	0	0	0	0	0
20	Professional	6.97	0	0	0	0	0	0	0	0	0	0	0	0
21	Grants in aid	1.09	0	0	0	0	0	0	0	0	0	0	0	0
22	Secret Service	8.2	0	0	0	0	0	0	0	0	0	0	0	0
23	Other Charges	96.63	0.14	0	0	0	0	0	0	0	0	0	0	0
24	Information	10	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5273	619.8	0	0	0	0	0	0	0	0	0	0	0
2	7685 (BSF)													
1	Border Out	38	0.5	0	0	0	0	0	0	0	0	0	0	0
2	Office Building	140.1	5.49	0	0	0	0	0	0	0	0	0	0	0
3	Residential	65	0.13	0	0	0	0	0	0	0	0	0	0	0
4	Aircraft/Riverboa	69	0	0	0	0	0	0	0	0	0	0	0	0
5	Motor Vehicle	75	0	0	0	0	0	0	0	0	0	0	0	0
6	Machinery &	48	7.67	0	0	0	0	0	0	0	0	0	0	0
7	Modernisation-	15	0	0	0	0	0	0	0	0	0	0	0	0
8	Modernisation-	60	9.21	0	0	0	0	0	0	0	0	0	0	0
	Total	510	22.99	0	0	0	0	0	0	0	0	0	0	0
	TOTAL - BSF	5783	642.8	0	0	0	0	0	0	0	0	0	0	0

